

A Community Treasure

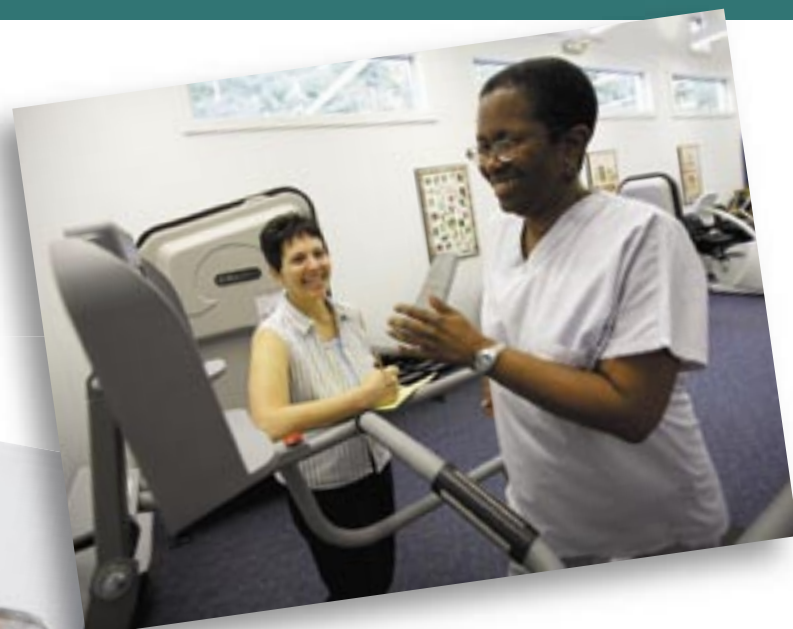
2006 Annual Report



McLean

a continuum for healthy aging

Healthy Living Program— Opened in June 2006



- 55 members as of September 30, 2006.
- A personalized exercise routine designed by a Physical Therapist and supervised by a trained aide.
- Therapeutically safe environment filled with joint sensitive equipment.
- Complements the existing wellness and pool classes.
- Unique opportunity to enhance fitness experience with the therapeutic benefits of a warm water pool.



Philanthropy In Action

\$75,000 grant from CHEFA made the creation of the Healthy Living Program possible.

Additional furniture for the Wellness Lobby and for a new patio outside the Wellness Center was donated by the McLean Auxiliary.

Cover: Virginia Darling Young Pool—a new endowment fund was established by the family for its upkeep.

Special Story

I just love exercising at the McLean Healthy Living Program gym with a plan designed by Fawn, who was my therapist last year in Rehab. I credit my twice-weekly warm water pool class for giving me the confidence to walk up and down a flight of stairs comfortably.

The Wellness Support Specialist inspires us to keep improving and the camaraderie of my new-found gym pals helps motivate me. The joint sensitive equipment has made such a difference.

To be honest, for the past nine years my doctors had discouraged my use of a treadmill because it was so unforgiving. The treadmills at McLean are gentler on my hips, so my doctor has no issues with me using them. Now I'm addicted to the treadmill! It has a special gait trainer that reinforces that I must pick up my feet.

I was afraid to walk outside alone, but hopefully falls will not be part of my future thanks to this program, so I am constantly out and about living life.

- Anne Millham, Healthy Living Program Member and former McLean Post-Acute and Rehab client



Philanthropy In Action

Funded by an endowment of \$1.8M and annual gifts for operations and to add to the endowment. This funding covered staff and allowed us to acquire six large print magnifiers with flat screens. They are adjustable, and can be viewed in color or black and white depending on the user's preference.

Sorenson Adaptive Technology Center

- 91 people were served this past year.
- Low vision adaptive technology and audio aids are provided to those in the community.
- 27 Life Reviews were completed by volunteers to create family legacies.
- A new Video Care Plan program was developed for McLean Home residents.



Adult Day Center

- 95 clients served—an increase of 27% this year and an impressive number of men for a day center (35).
- The Center offers a full calendar of events and activities. Many events were enjoyed by Day Center clients and McLean Home residents, which included: afternoon concerts, the Quilt Show, a Red Hat Society tea party with more than 50 Red Hatters, the Mother's Day Tea, Father's Day celebration and Holiday Bake Sales.

Special Story

Often visitors are welcomed by Henry and Gerri sitting in the lobby playing cards or reading the latest magazine. Actually, Henry is playing and Gerri is wagging her tail and welcoming pats on her head. Henry is a Day Center regular, and Gerri is one of McLean's pet therapists. Gerri is a chocolate lab and spends her days with Henry and the Day Center clients. Henry was very introverted before Gerri became his charge. Now he is engaged in running games for the clients, telling us of the newest news and just enjoying life more.



Philanthropy In Action

\$30,000 in scholarship grants and gifts provided more than 410 days of care for clients. The families are very appreciative that their loved ones may attend the center as needed.

Meals-on-Wheels

- 30,972 meals were delivered to 186 clients this year in Simsbury, Avon, Canton, Granby and East Granby.
- Volunteers are often the only contact clients have with people on a daily basis, and they serve as a companion and provide a safety check.

Philanthropy In Action

\$30,000 in gifts and grants allowed us to offer meals on a sliding scale so everyone who requests aid can receive a nutritious meal.

Special Story

Mrs. J. lives alone and looks forward to her Meals-on-Wheels delivery. Receiving prepared meals has assisted her in keeping her diabetes under control, allowing her to avoid illness and potentially needing to move out of her home. She has made friends with many of the volunteers who deliver her meals and enjoys hearing about their lives. One of the volunteers visits her on the weekends with her children. This interaction benefits both the client and the children, going above and beyond the call of the volunteer position.



McLean Village

- 27 cottages and 48 apartments.
- Residents experience an active lifestyle and wonderful friendships.
- Independent living with priority access to McLean's continuum of care for when, or if, the services are needed.

Special Story

For over 40 years a Village resident was isolated in her home. She was overwhelmed with the thought of downsizing and moving. With knowledge she gained from seminars held at McLean, she was able to prepare herself for the next stage in her life, and made the move to the Village once a unit became available. She is now the "belle of the dining room," participating in all social functions and enjoying this new stage of her life. Her family has taken notice of the dramatic change in her, stating, "she's never home to answer her phone and when we do talk with her she has so much to share."



Philanthropy In Action

The Auxiliary purchased a new Audio Visual system for the Burkholder Community Center.

Post Acute

- 520 admissions between October 2005 and September 2006.
- Intensive therapy and nursing care to patients in need of continuous medical monitoring while recovering from an acute care procedure, or after becoming weak following an extended illness, stroke, or cardiac procedure.

Philanthropy In Action

29 new wheelchairs were purchased with funding from family donations.

The Auxiliary donated a second NU Step machine for the Inpatient gym. The NU Step machine has been valuable to the clients receiving rehab for their knee replacements or hip fractures recovery. The NU Step is safe and effective for adults and the geriatric population.



Outpatient Rehab

- 628 physician referrals were received this past year.
- 97% of those who sent in the patient satisfaction survey felt staff were extremely caring and professional.

Philanthropy In Action

With the addition of the Healthy Living Program the continuum for rehab has become complete. A number of Outpatient clients completed their rehab and then joined the Healthy Living Program. Plus, some people showed interest in the Healthy Living Program and after their evaluation it was found that they were more suited for Outpatient Rehab.

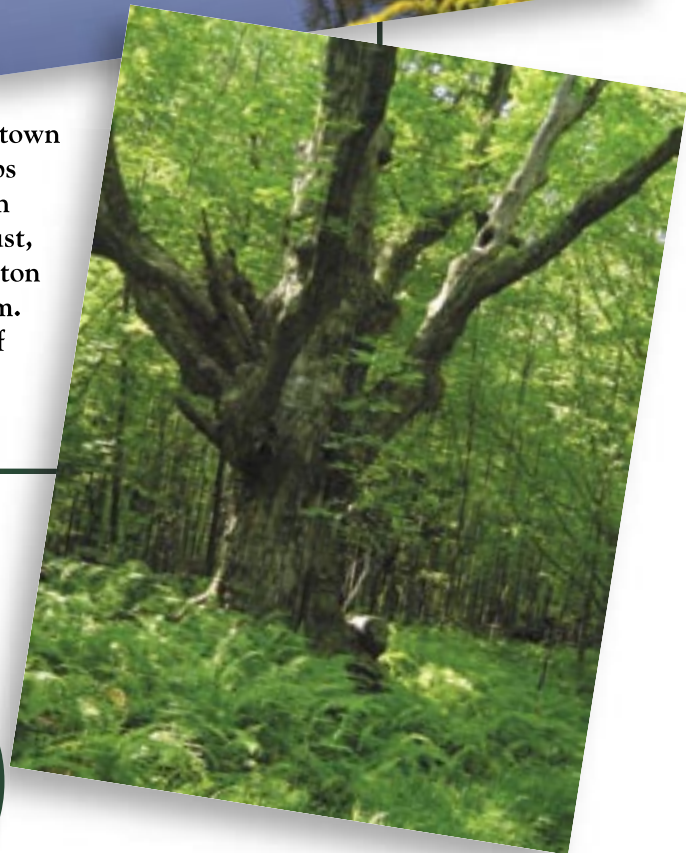


- Now has 4,430 acres of preserved land.
- Fall 2006 - acquired the 196.1 acre Robert G. Reynolds Preserve at Weed Hill in the town of Granby.
- Two Iron Rangers were installed on November 7, 2005. They serve as a way for visitors to make donations to help maintain the Refuge.
- Trout Pond is the focal point for visitors, welcoming thousands of people each year. Permits are being secured to begin repairs during the summer of 2007.



Special Story

McLean has long sought the Robert G. Reynolds Preserve for a host of reasons including: to preserve its own unique beauty and character; to “fill in” one of the last, and certainly most important pieces of the Game Refuge puzzle in this area, to help insure the protection and preservation of the Game Refuge’s 1,050 acres of National Natural Landmark lands immediately to the south; to offer protection to the local flora and fauna in perpetuity; and to provide increased recreational opportunities to the public. The Robert G. Reynolds Preserve at Weed Hill links, protects and compliments existing open space. The entire land area surrounding this parcel is either McLean Game Refuge or a small parcel of the town of Granby open space land. On a broader scale this parcel helps link and protect the lands of Enders State Forest, Metropolitan District Commission, Granby Land Trust, Simsbury Land Trust, Canton Land Trust, and Towns of Simsbury, Granby and Canton Open Space properties and the 315 acres of the Holcomb Farm. These entities, in total, preserve and protect, for the benefit of the people of the State of Connecticut a contiguous swath of undeveloped land totaling over 7,000 acres.



Philanthropy In Action

The Robert G. Reynolds Preserve purchase was made possible thanks to funding provided by two grants from the Hartford Foundation for Public Giving Auerbach/Schiro and Wagner Donor Advised Funds and a grant of \$315,000 from the Connecticut Department of Environmental Protection Open Space Acquisition Program.

Long Term Care

- Therapeutic Recreation staff created Activity Boxes to provide opportunities for residents to engage independently in activities of interest to them: artificial flowers and vase for creating a simple flower arrangement; pieces of pvc pipe and jointing to put together in a variety of shapes/sizes; blocks of wood and sandpaper; baskets of washcloths and socks for sorting/matching. Each long term neighborhood has one box/basket of each item to be used at anytime during the day/night.



Philanthropy In Action

A grant from a Donor Advised Fund at the Hartford Foundation for Public Giving provided the funds to design the renovations of the Health Center and create a Sensory Cart with a variety of multi-sensory devices such as lava and fiber optic lamps to provide changing visual stimulation; essential oils and scented lotions to create pleasant and familiar aromas; and various materials of interesting textures to touch. Volunteers can use these to stimulate the primary senses without the need for intellectual activities in an atmosphere of trust and relaxation.



Special Stories

Suzie excitedly touches the screen of the computer monitor popping balloons and smiling. Other residents are gathered around joining in the fun and waiting their turn to play their favorite games. The new adaptive computer has helped create a lively environment compared to what was previously available, providing even those with dementia with a stimulating activity.



Lady, a white German Shepherd, was adopted by Mr. Burr to fill his feeling of loneliness after the passing of his wife. After five years of companionship Mr. Burr had to leave his cottage in McLean Village, the independent living portion of the McLean continuum, and enter McLean Home for medical reasons. His family was unable to take his beloved dog, so Mr. Burr was going to send Lady back to an animal shelter, a thought that nearly broke his heart. McLean administrative staff quickly stepped in and said they would find Lady a loving home, a task McLean took to heart since Mr. Burr was a resident of the McLean Village. Within an hour of putting a plea out to McLean staff, three people volunteered to take Lady home. Holly Woodruff, a McLean Certified Nursing Assistant, became the lucky new companion of Lady and brings Lady to work with her. Today, Lady is doing well and enjoying her life and her new found popularity at McLean as a pet therapist. She loves laying outside Mr. Burr's door or following Holly as she cares for residents.



Philanthropy In Action

The Kresge Room was renovated to create a Country Kitchen that was designed by a multidisciplinary team of nursing, dietary and housekeeping staff. This is the new hub of person centered activities in the former units 3 and 4. Residents have their meals prepared for them when they are ready thus tray service has been eliminated to these units. This project was funded with a major bequest and a grant from a Hartford Foundation for Public Giving Donor Advised Fund.

Hospice

- Average daily census of 24.
- Average length of stay is 3 months.
- Team includes social workers, nurse case managers, chaplain, and medical director.
- 9 new hospice volunteers were trained this past year.
- Staff participate in specialized education to provide the best care possible.



Special Story

McLean Hospice not only cares for the clients, but cares for the entire family. Pictured in the photo is the hospice team, including a Nurse, Social Worker and Therapist, along with the family as they gather lovingly around a hospice patient.

Philanthropy In Action

Thanks to the generous support of local businesses and McLean friends the McLean 16th Annual Golf Tournament & Auction broke previous records with net proceeds of \$66,697 for Hospice.

Visiting Nurses

- We served 1,132 clients over the past year.
- Our team of over 100 employees is committed to serving our 11 town service area.
- Lowest rehospitalization rate as compared to any other area VNA.



The Robinson

- 24 Residents range from age 52 to 103.
- A “Welcoming Tea” has been created to welcome new residents.
- The laundry room was renovated, adding a cabinet and area for ironing in an effort to help maintain residents’ independence

Philanthropy In Action

New furniture was added to the patio off The Robinson. Several of the residents have taken advantage of the space with some of the ladies taking their knitting projects out with them on nice days.

McLean received a \$20,000 gift so there would always be fresh flowers for Horticultural Therapy. The gift was part of a key volunteer’s estate planning.



Education

- LEAP training—Learn, Empower, Achieve, Produce was provided for all in patient nurses.
- 50 nurses participated in a retreat that focused on the Essential Roles of the Nurse in Long Term Care.
- 6,400 hours of education were provided to McLean staff this past year.

Philanthropy In Action

A bequest helped to create many learning opportunities for staff to discuss changing current practices into a more person centered care culture.



Auxiliary/Volunteers

- The Auxiliary had its most successful year in fund-raising and pledged a total of \$37,000 for a player piano for the living room, a decorating budget to continue seasonal decorations throughout the Home, an Arjo Standing Aid, teak furniture for the Auxiliary patio, new furniture for the living room and lobby, a resident activity budget for Therapeutic Recreation plus many other gifts listed elsewhere in this report.
- Auxiliary funds are raised through special events, membership dues and gift shop proceeds.
- 381 volunteers donated 6,143 hours helping residents, delivering Meals-on-Wheels, operating the gift shop, running the golf tournament & auction, assisting staff and so much more.



Philanthropy In Action

The equivalent of \$142,150 was donated
in volunteer hours.

Tel.: (860) 658-3700 • Fax: (860) 651-1247 • www.McLeanCare.org



McLean

a continuum for healthy aging

McLean Home
75 Great Pond Road
Simsbury, CT 06070

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A Community Treasure

Dear Friends,

What is McLean? McLean has one mission with three key goals. Senator McLean's legacy is to nourish one's body and soul. This annual report illustrates how this mission is realized in three key ways.

The Game Refuge nourishes us and protects more than 4,430 acres of diverse habitat and many species of animals and vegetation. Earlier this year, with the help of generous donors and a DEP grant, we purchased the 196-acre Robert G. Reynolds Preserve. McLean has long sought this property for a host of reasons: to preserve its own unique beauty and character; to "fill in" the last important piece of the Game Refuge puzzle; to protect and preserve 1,050 acres of adjacent National Natural Landmark lands; to protect the flora and fauna; and to provide increased recreational opportunities to the public.

McLean offers programs to keep people independent and living an active life in the community. The new Healthy Living Program is the only medically supervised wellness program in the state. The Village is home to active adults living full, independent lives with the comfort of knowing that they have priority access to all McLean services. McLean Visiting Nurses has the best quality data of any area VNA in keeping people home after an illness, and the Adult Day Center supports more than 60 families who are able to keep their loved ones at home. The Sorenson Adaptive Technology Center offers equipment and information for those living with visual and hearing impairments so they may be safe in their own homes. McLean Rehabilitation's goal is to get people back to work or to their active senior lifestyle, and the quality data shows that we have some of the best results of any Post Acute and Outpatient Rehab Centers in the area.

McLean is committed to being a leader in person-centered care for those needing skilled nursing care, our core mission. This report illustrates the work of hundreds of staff to make McLean Health Center an even better home for our long-term residents. McLean's leadership on a statewide steering committee helps us share our success. And McLean Hospice families give us a 91% satisfaction rating versus the national Hospice standard of 72% demonstrating how we focus on the person and their family.

McLean is continually focusing on measurable quality data, and a strong organization. McLean is poised for greatness as the leadership is energized about the future. We thank Dr. Martin Wand for his long service as a Trustee. Throughout this report you will see Philanthropy in Action boxes, which show how gifts helped us give exceptional service to more than 3,000 clients this year. We are grateful to all those listed in this report who supported McLean.

Sincerely,



David J. Bordonaro
President



Daniel P. Brown, Jr.
Chairman, McLean Fund



Lynda Godkin
President, McLean
Foundation

2 Thank you to all of our Philanthropists

The Senator George P. McLean Legacy Society



The Senator George P. McLean Legacy Society was created to honor anyone who has made a bequest or planned gift to McLean. If you are considering a bequest, please name The McLean Foundation, Inc. and indicate any special program such as Hospice or the Game Refuge in your will. Individuals and families who have informed the Foundation of their

plans and those whose gifts have been received are in the Society. Membership is a perpetual honor. Members of the Senator George P. McLean Legacy Society are acknowledged in the Annual Report, recognized on the Legacy Tree in the main lobby, and honored at the annual May Day Reception.

Adrienne Allen
Anonymous
Marion Atwater
Samuel S. Atwater
Marcus Bassevitch
Raymond Bonzcek
Florence Bredahl
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Arthur Burkholder
Arthur R. Carling
Eric G. Carlson
Thomas Caruso

Helen Cichon
David W. Clark
Anna F. Clark
Marion Cole
Ellen A. Collins
Faith W. Collins
Lois Comstock
Burwell Dodd
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Michael F. Heintz
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Wesley T. Sorenson
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Isabel H. Stubblebine
Alice Tooker
Richard D. Wagner
Madeline F. Wagner
Elizabeth B. Wardinski
Mary S. Wilson



Charitable Gift Annuities

Need to increase your income and wish you could help McLean? We have a way. Call Freddi Hoffmann at (860) 658-3744 to learn about the Charitable Gift Annuities, or visit us on the website at www.McLeanCare.org under Support Us/Planned Giving.

Village residents enjoy many social events held in the Burkholder Community Center, a legacy gift of Arthur Burkholder.

The Senator's Circle \$5,000.00 +

Elizabeth Cathles
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Estate of Helen Cichon
Robert and Mary Darling
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Glenn and Gloria Knierim
Mavis Lenentine
Charles and Margaret
Lindberg
Virginia Loomis
Gary and Babette Lubben
Bruce and Patricia Matthew
Paul and Kathleen McDonnell

McLean's Continuum Benefactors Society



The McLean Continuum
Benefactors Society are donors who
make a multiple year pledge \$1,200
or more per year to the Annual Fund.
McLean held its first McLean
Continuum Benefactor Society dinner in
October in honor of all current members. We are
proud to now have 37 members of the Club,
which was established in 2003.

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Kalamazoo Anesthesiology,
PCLinda, Henry, Max, Harry and
Jack Kellerman

Malcolm and Julia Kersteen

Killian, Donohue & Shipman

Leigh King

Philanthropy in Action



"We began giving to McLean after consulting with our financial advisor. In order to augment our income for the better we were advised to donate to two charities. We set up a Charitable Gift Fund and one of our charities is McLean. McLean is a solid organization. The people that work there are all special. You always feel comfortable and welcomed. McLean is not a fancy place, but everything needed is there and is the best."

– Don and Joan Riley, Legacy Society members

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Peter and Morven Barwick

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"I have been a Simsbury resident for over 50 years. I was always conscious about the McLean efforts, and made my first donation about 25 years ago. The staff at McLean has also impressed me. I have visited several friends when they have been in McLean's Post Acute. McLean has always put the community above and beyond the normal efforts."

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"I think McLean is a wonderful part of Simsbury. Without exception it is first class. The staff are great and McLean is highly regarded and provides quality care."

**– Bill Gombert,
 donor for 16 years and golf committee member.**



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I gave my first gift about 20 years ago, because I believed in what McLean does. The atmosphere is friendly, and more casual than most."

-- Christine Gundaker, donor and pet therapist.

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 Barbara Worrell
 Patti Worrell
 Jim and Linda Worrell
 Mark and Kathy Worrell
 Donn and Rosemary Worth
 Betty Wrisley
 Thomas and Kay Yazvac
 John and Joan Zenisky

Gifts in Kind

Shelia Albert
 Barbara W. Algren
 Joan Alix
 Timothy Alix
 Anonymous
 John Atwater
 Avon Clock & Lighting
 Beardsley Zoological Gardens
 Ellen Bell
 Michael Benson
 Bertucci's Brick Oven Pizzeria
 Beverly Hills Limousine
 Bidwell's Yard Garden & Pet
 Big Sky
 Big Y
 Bill Selig Ford
 Bill Selig Jewelers
 Blue Fox Run Golf Course

William Bornhoeft
 Bosc
 Phyllis Brimecombe
 Rose Cancelmo
 Stuart Carlson
 Carmen Anthony Restaurant Group
 Carrier Corporation
 John E. Carroll
 Michael A. Cegan
 Daniel Celli
 Charles Custom Clothier
 Chiropractic Care of Granby
 Chubb Specialty Insurance
 Chuck's Steakhouse & Margarita's
 David Cloud
 Clyde St. Armand Hair Design & Bel Esprit Spa
 Connecticut Trolley Museum
 Jean Coombs
 Costco
 Crystal Rock Water Company
 Dakota Restaurant
 Christine Dantos
 Bill Dardani
 John Demaille
 Dick's Sporting Goods
 Ensign-Bickford Industries, Inc.
 Facilities Services Group
 Farmington Woods Golf Club
 John Fisher
 Franklin Painting
 Fred Astaire Dance Studio
 Furniture Emporium
 Joseph Gagnon
 Gerald F. Gardner
 Susan S. Gardner
 Richard Gattine
 Geissler's
 George Fillmore Jewelers
 Marilyn Gibbs
 Thomas R. Gilmore
 Bill and Hansi Glahn

Goodwin Hotel
 Mary Lynn Gorman
 Granby Auto Wash
 Greater Hartford Jaycees
 Walter and Margaret Haaser
 Harriet Beecher Stowe Center
 Hartford Civic Center
 Hartford Symphony Orchestra
 Harvest Cafe and Bakery
 Barbara A. Hilton
 Hoffman Enterprises
 David Holdt
 Melissa Hollander
 Holloway's Appliances, LLC
 Horan's Flower Shop
 Ruth E. Hosley
 Hot Tomato's
 Imagine It Framed
 International Skating Center of Connecticut
 Lynne Johnson
 Carl J. Kaminski
 Eileen Kaminski
 Kane's Market, Inc.
 Marion Kemp
 Robert Kennedy
 Sean Kennelly
 Kittredge Equipment Company, Inc.
 Lake Compounce Theme Park
 Jean E. Latcovich
 Lord & Taylors
 Walter W. Lowell
 Lux Bond & Green
 Audrey MacCallum
 Doris Marruci
 Richard Matt
 Nancy Meikle
 Metro Bis and Metro Express
 Mitchell of Simsbury
 Mohegan Sun
 Pamela Murray
 Mystic Aquarium and the Institute for Exploration

This report recognizes gifts received between October 1, 2005 and September 30, 2006. We apologize if we inadvertently omitted any name from this listing or made spelling errors. Please contact the McLean Foundation office at (860) 658-3744 with any changes so we can correct our records.

If you do not wish to be asked to support McLean, please call 658-3744 to request that your name be removed from fundraising mailings.

- | | | |
|--------------------------------------------|------------------------------------------------|-------------------------------|
| Mystic Seaport Museum, Inc. | Marion Ryan | Peter Susi |
| Necker's Toyland | Michael Sayers | The Elbow Room |
| Judith A. Nelson | Dennis Schleicher | The Mark Twain House |
| New Britain Rock Cats | Shear Artistry Day Spa & Salon | TheaterWorks |
| New England Air Museum | Betsy Shelley | Dianne Thurston |
| New England Patriots Charitable Foundation | Arnold Sholovitz | TJX Companies |
| New Traditions Studio | Doris J. Shuskus | Lewis Tolan |
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| Old Sturbridge Village | Simsbury Culture, Parks & Recreation Dept. | Trumpet Vine Gifts |
| Barbara Perreault | Simsbury High School | Valley Auto Body King |
| Joseph N. Petitti | Simsbury Therapeutic Massage & Wellness Center | Valley Home and Garden Centre |
| Mark Pfizenmaier | Simsbury Woman's Club, Inc. | Valley Railroad Company |
| William D. Pike | Jane Smith | Vincent Sports Shop, Inc. |
| Pro-Film | Polly Smith | Wellness Massage Therapy |
| Quassy Amusement Park | John D. Spatcher | Marcia F. Wetherbee |
| Residence Inn | State Line Oil | Wildwood Associates |
| Roaring Brook Kennels | Super Cellar Warehouse | Orville G. Winchell |
| Robinson Originals | Liquors of Avon | Marilyn Yates |
| Elaine Rossi | | |



Gifts Were Given in Memory of...

- | | | | | |
|-----------------------------|---------------------------|-----------------------------------------|----------------------------|------------------------------|
| <i>Marjorie L. Albanese</i> | <i>Annie Curtiss</i> | <i>Alice S. Glaser</i> | <i>Elisabeth Leary</i> | <i>Oliver Park</i> |
| <i>Donald R. Algren</i> | <i>James L. Daley</i> | <i>John Goldsmith</i> | <i>Donald Lloyd</i> | <i>Gwen K. Parker</i> |
| <i>James Alix</i> | <i>Helene Daly</i> | <i>Marya Griffin</i> | <i>Jean L. Loomis</i> | <i>Shirley Z. Parker</i> |
| <i>Robert S. Allingham</i> | <i>Mary M. Daniells</i> | <i>William L. Grupp</i> | <i>Edward T. Looney</i> | <i>Amy Parzych</i> |
| <i>Dorothy S. Ames</i> | <i>Angelo DeCaro</i> | <i>Carlene R. Halliday</i> | <i>Colin C. MacCallum</i> | <i>Mary P. Pasquariello</i> |
| <i>Cora E. Andersen</i> | <i>Susan Delia</i> | <i>William D. Halliday</i> | <i>David MacDowell</i> | <i>Helen Pekins</i> |
| <i>Alice Atkins</i> | <i>Clarice Demko</i> | <i>Sital Hanjan</i> | <i>Dale Martin</i> | <i>Frank Pendergast</i> |
| <i>Edward Barth</i> | <i>Paul Demko</i> | <i>Doris Haworth</i> | <i>Wilma Z. McClelland</i> | <i>Estelle Perfido</i> |
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| <i>Terrance Connors</i> | | | <i>Arthur M. Paine</i> | <i>Leonard K. Smith</i> |

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<i>Sandra Steers</i>	<i>Mary Tolan</i>	<i>Christopher Van Wagenen</i>	<i>Joan White</i>	<i>Rosemary L. Yankauskas</i>
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<i>Otto A. Strassenmeyer</i>	<i>Elaine Travelos</i>	<i>Lois Walczewski</i>	<i>Mary S. Wilson</i>	
<i>Isabel H. Stubblebine</i>	<i>Margaret Trumble</i>	<i>Edith F. Webb</i>	<i>Bertha Winchell</i>	
<i>Thelma S. Sullivan</i>	<i>Vernon Tuller</i>	<i>Arthur Wells</i>	<i>Sarah Witzl</i>	

Gifts Were Given in Honor of ...

<i>Catherine Alvernas#</i>	<i>Iva Davis#</i>	<i>Norma Hughes#</i>	<i>Elizabeth Morgan#</i>	<i>Myra Berton Vallee#</i>
<i>Nur Aman#</i>	<i>Shirley Dowlin#</i>	<i>Linda Jakubowski#</i>	<i>Amanda Neal#</i>	<i>Joanne Vanty#</i>
<i>Marilyn Anderson#</i>	<i>Patricia Ellis#</i>	<i>Gail Johnson#</i>	<i>Jan Peles#</i>	<i>Aurora Vitug#</i>
<i>Pat Borden#</i>	<i>Kate Filburn#</i>	<i>Ramona Kozikowski#</i>	<i>Laura Redding#</i>	<i>Carolyn Von Kutzelben#</i>
<i>Harriet Bowers#</i>	<i>Sheryl Foster#</i>	<i>Emily Ku#</i>	<i>Marie Rogaleski#</i>	<i>Lois Watson Sturgess#</i>
<i>Diane Bristol#</i>	<i>Mr. and Mrs. Joseph Fry's Anniversary</i>	<i>Theresa La Clair#</i>	<i>Lisa Spencer#</i>	<i>Beth Wilcox#</i>
<i>Mary Kate Bromfield</i>	<i>Carol Gaidos#</i>	<i>Bea Lallman#</i>	<i>Marvin Sta Ana#</i>	<i>Jennifer Wilkinson#</i>
<i>Daniel P. Brown</i>	<i>Annette Grant#</i>	<i>Emelda Lazo#</i>	<i>Mavis Stewart#</i>	<i>Dolores Wolfe#</i>
<i>Sharon Byran Kirton#</i>	<i>Terry Greenia#</i>	<i>Cheryl Link#</i>	<i>Alice Thorogood#</i>	<i>Beth Wong#</i>
<i>Dayle Cooper#</i>	<i>Robert S. Hensley</i>	<i>Kristina Lopardo#</i>	<i>Valtina Thorpe #</i>	
<i>Angela Corrado</i>	<i>Evelyn Hoyt</i>	<i>McLean Staff#</i>	<i>Hannah Turner#</i>	
<i>Jay Davila#</i>		<i>Linda Meskun#</i>	<i>Unit 1 Staff#</i>	

Philanthropy in Action

"McLean does so many good things for the community how can I not get involved?"

-- John Canning, donor for 23 years and former golf committee member.



Thank you to all our Volunteer Philanthropists who give generously of their time and talents

Susan Accardi#	Elizabeth Cain	Edward Dudley	Ian Hardcastle	Gloria Knierim#
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William Bentley	Tom Connolly	Janice Gauthier	Amy Hunter	Diane Mahakian
Howard Berg	Cindy Couch#	Robert C. Gauthier	Dorothy Ianzito	Jim Mahan
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Faith Brousseau	William Davis	Barbara Griffin#	Mel Kawakami	
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William Burgess	Muriel Doucette	Barbara Hanifin	Mel Kirschner	
David Bushong	Nancy Dow	Ellie Hankard#	Marion Knaple	
Noreen Buss	Steven Drew	Marion Hannon		

Philanthropy in Action

The Russell children and Hennessey children of Granby held a lemonade stand and donated \$23, half of their earnings, to the McLean Game Refuge.



Bob Maxon*
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 Kris McCue
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 Kim McDonald
 Mary Lee McDonald#
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 Arthur Messing
 Barbara Messing
 Wendy Miller
 Mary Mitchell
 Nancy Mixer#
 Helen Molstad#
 Adam Mortillaro
 Harry Mulliken#
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 Dorn Younger
 Patty Zaylor



Philanthropy in Action

"I became involved with McLean 12 years ago, when I was invited to join the Auxiliary. McLean is a lovely environment, and everyone is so friendly to the residents, clients, visitors, and each other."

-- Jean Heagney, donor and Auxiliary Board Member.



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*as of November, 2006



McLean does not discriminate in hiring or in any other employment decision on the basis of race, color, religion, creed, gender, national origin, age, disability, marital or veteran status, sexual orientation or any other legally protected status. McLean is committed to recruiting and supporting a diverse workforce.

McLean Health Center, Fund and Foundation Operations
Financial Results Summary
Fiscal Year Ending September 30, 2006

Revenue Billed for Patient Services 2006

Services to our Long Term Care, Hospice, Rehabilitation and other Inpatients	\$21,934,315
Services to our Community and Visiting Nurses Patients	6,726,521
Services to Adult Day Care Patients, Wellness Center, Meals-on-Wheels, etc.	687,465
Rentals from our McLean Village Cottages and Apartments	2,266,868
<hr/>	
Total Revenue Billed to Patients	<u>\$31,615,169</u>

Amounts Billed but Not Received:

from Medicare services provided because payments were limited	2,040,684
from Medicaid services provided because payments were limited *	4,490,583
from Private Patient services provided because they were unable to pay	673,540
<hr/>	
Total Adjustments to Revenue for Amounts Not Received	<u>\$7,204,807</u>

Net Revenue from providing Patient Services: **\$24,410,362**

Other Sources of Revenue

McLean Trust Fund contributions used to support the McLean Health Center & Refuge Programs	\$1,054,019
McLean Foundation contributions used to support the McLean Health Center	407,825
Contributions and other support to the McLean Foundation	\$709,788
Less: Foundation Development Office operating expenses	(157,297)
Less: Other Foundation expenses for special events, gift shop and other	(56,500)
Interest and Dividend Income, Retirement of Fixed Assets and Other Income	1,600,522
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Other Sources of Revenue used to support Health Center and Refuge programs	<u>\$3,558,357</u>

Net Revenue from providing Patient Services and from Other Sources of Revenue: **\$27,968,719**

Operating Expenses incurred to provide Patient Services and to support McLean Programs:

Salaries and Employee Benefits	18,306,350
Medical Supplies and Services	7,408,078
Depreciation Charges	1,270,938
Health Center Programs supported by the Trust Fund and the Foundation	1,461,844
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To provide services to our patients and support McLean programs, it cost us	<u>\$28,447,210</u>

McLean's Operating Gain after contributions from the Trust Fund and the Foundation **\$(478,491)**

* Note: In-patient Medicaid occupancy rate FY 2005 59%
In-patient Medicaid occupancy rate FY 2006 65%
Resulting in a \$411,000 increase in amounts billed but not received